

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 5, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23600  
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75312029  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312029, \$176,152.00, Reference Grant 2016-DN-BX-0057.

To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$176,152.00. The City of Tulsa (COT), Tulsa Police Department has received a Forensic DNA Backlog Reduction Program grant in the amount of \$176,152.00 from the Department of Justice for the following purposes: 1) To fund salary and benefits to retain the DNA Capacity Enhancement and Backlog Reduction grant-funded Forensic Scientist I to perform DNA analysis, (\$78,208.00); 2) To fund a required external Quality Assurance Standards audit to be provided by the National Forensic Science Technology Center, (\$6,000.00); 3) To fund a Lean Six Sigma project for the Biology Section of the Lab to identify and target problem areas, streamline processes, eliminate bottlenecks and non-value activities and green belt certify three members of the Lab, (\$84,396.00); 4) To purchase travel and training toward continuing education requirements for 2 DNA analysts to attend the 2017 International Symposium on Human Identification meeting, (\$7,548.00).

There is no required match for this grant.

APPROVED BY MAYOR  
CITY OF TULSA  
  
DEC 05 2016

Approved By  
City Council On  
  
NOV 30 2016

**BUDGET:**

**FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312029, \$176,152.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature]  
 OTHER: \_\_\_\_\_

DATE: 10-10-2016  
  
  
OCT 12 2016

FOR CITY COUNCIL OFFICE USE ONLY: 16-880-1 DATE RECEIVED: 11-1-16  
 COMMITTEE: VED COMMITTEE DATE(S): 11-16-16 FIRST AGENDA DATE: 11-16-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-30-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

7.01

(Published in the Tulsa World

December 9, 2016)

ORDINANCE NO. 23600

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$176,152.00) FROM THE DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Seventy-Six Thousand One Hundred Fifty-Two Dollars (\$176,152.00) From the Department of Justice to be received within the Miscellaneous Police Grants Fund (Fund No. 5312) , as follows:

**MISCELLANEOUS POLICE GRANTS FUND**

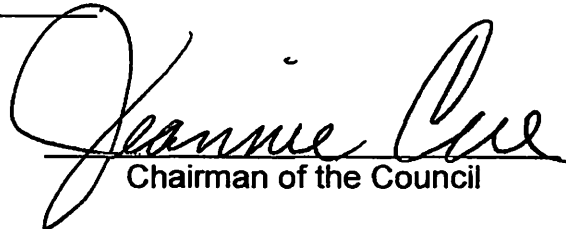
**POLICE DEPARTMENT**

Personal Services	\$ 78,208.00
Other Services	<u>97,944.00</u>
<b>Total Increase</b>	<b><u>\$ 176,152.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**NOV 30 2016**

Adopted by the Council: \_\_\_\_\_  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

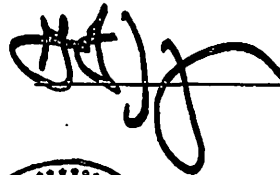
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 05 2016 at  
Date

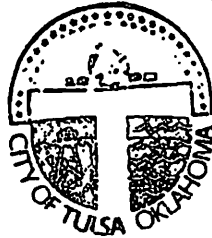
\_\_\_\_\_  
Time

 \_\_\_\_\_  
Mayor


(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
MISCELLANEOUS POLICE GRANTS FUND  
FUND NO. 5312  
BA NO. 75312029**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 1,812,840.00	\$ 176,152.00	\$ 1,988,992.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 1,812,840.00</b>	<b>\$ 176,152.00</b>	<b>\$ 1,988,992.00</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 1,812,840.00	\$ 176,152.00	\$ 1,988,992.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 1,812,840.00</b>	<b>\$ 176,152.00</b>	<b>\$ 1,988,992.00</b>
 <b>SURPLUS/(DEFICIENCY)</b>			
	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5312 4238110 R00010166026	Department of Justice Grants	\$ 176,152.00
		<b>Total Revenue</b>	<b>\$ 176,152.00</b>
 <b>Appropriation Detail</b>			
2	5312 5110101 031046166026	Regular Salaries & Wages	\$ 56,043.00
3	5312 5112101 031046166026	Social Security	4,483.44
4	5312 5112102 031046166026	Workers' Compensation	1,681.29
5	5312 5112201 031046166026	Municipal Pension Contribution	5,604.30
6	5312 5112303 031046166026	Group Life Insurance	196.15
7	5312 5112304 031046166026	Long-Term Disability Ins	112.08
8	5312 5112307 031046166026	Cafeteria Plan – ER Contrib	10,087.74
		<b>Total Personal Services</b>	<b>\$ 78,208.00</b>
9	5312 5316301 031046166026	Consulting Services	\$ 90,396.00
10	5312 5331101 031046166026	Travel - Airline Fare	1,000.00
11	5312 5331102 031046166026	Travel - Registration	3,240.00
12	5312 5331107 031046166026	Travel - Other	3,308.00
		<b>Total Other Services</b>	<b>\$ 97,944.00</b>
		<b>Total Appropriations</b>	<b>\$ 176,152.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 21, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23599  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: FY16 Byrne Criminal Justice Innovation Program Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75204031  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, FEDERAL MISCELLANEOUS GRANTS FUND (FUND NO. 5204), BA75204031, \$503,707, Reference Grant #2016-AJ-BX-0007. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$503,707.

These US Dept. of Justice, Bureau of Justice Assistance under the Byrne Criminal Justice Innovation Program Grant funds will be used to implement the 61st and Peoria Area Crime Prevention Plan: proactive policing, community engagement and youth development strategies. The City will continue its partnership with the University of Cincinnati Institute of Crime Science for the research and evaluation component of this grant and will partner with Domestic Violence Intervention Services to provide outreach, advocacy and counseling services to survivors located within the target neighborhood. There is no required match for this grant.

Grant funding will provide for: 1) Police Officer to serve as the Neighborhood Contact Officer and overtime for officers to participate in community activities, \$248,712; 2) partial year Project Site Coordinator and Fiscal Agent to serve as liaison with the Police Department, Research Partner and Community Partners, \$63,647; 3) required grant travel, training and site visits, \$27,483; 4) office, youth sports and enrichment supplies, \$12,210; 5) University of Cincinnati Research Institute to conduct research and evaluation components of the project, \$93,730; and 6) Domestic Violence Intervention Services to provide part-time domestic violence outreach counseling and services, \$52,925.

<p><b>BUDGET:</b> <u>FINANCE DIRECTOR APPROVAL:</u>                  DEC 03 2016</p>	<p><b>APPROVED BY</b>                  MAYOR                  CITY OF TULSA                  Approved By                  City Council On                  NOV 30 2016</p>
<p>FUNDING SOURCE: <u>Federal Miscellaneous Grants Fund (Fund 5204)</u></p>	

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Federal Miscellaneous Grants Fund, Fund No. 5204, BA75204031, \$503,707. Ref Grant: 2016-AJ-BX-0007.

DEPARTMENT HEAD APPROVAL: *Michael P. Keo* DATE: 11-2-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: *Keith Eldridge* NOV 07 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-901-1 DATE RECEIVED: 11/8/16  
 COMMITTEE: UED COMMITTEE DATE(S): 11/16/16 FIRST AGENDA DATE: 11/16/16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/30/16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

12 - 05 - 2016

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06
02

(Published in the Tulsa World

December 9, 2016)

ORDINANCE NO. 23599

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THREE THOUSAND SEVEN HUNDRED SEVEN DOLLARS (\$503,707.00) FROM THE DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE FEDERAL MISCELLANEOUS GRANTS FUND (FUND NO. 5204), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Five Hundred Three Thousand Seven Hundred Seven Dollars (\$503,707.00) From the Department of Justice to be received within the Federal Miscellaneous Grants Fund (Fund No. 5204), as follows:

**FEDERAL MISCELLANEOUS GRANTS FUND**

**Finance Department**

Personal Services	\$	63,647.00
Material and Supplies		12,210.00
Other Services and Charges		<u>179,138.00</u>
<b>Total Increase</b>	<b>\$</b>	<b><u>254,995.00</u></b>

**Police Department**

Personal Services	\$	<u>248,712.00</u>
<b>Total Increase</b>	<b>\$</b>	<b><u>248,712.00</u></b>

7.2

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 30 2016  
Date

Jamie Lee  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

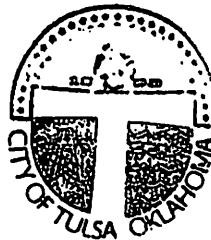
Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 05 2016 at  
Date

\_\_\_\_\_  
Time

[Signature]  
Mayor

(Seal)

ATTEST:  
[Signature]  
City Clerk



APPROVED:  
[Signature]  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
FEDERAL MISCELLANEOUS GRANTS FUND  
FUND NO. 5204  
BA NO. 75204031**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 503,707.00	\$ 503,707.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 503,707.00</b>	<b>\$ 503,707.00</b>
<b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 503,707.00	\$ 503,707.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 503,707.00</b>	<b>\$ 503,707.00</b>
<b><u>SURPLUS/(DEFICIENCY)</u></b>			
	-	-	-

<u>Line Company - Account - Center</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>	
1 5204 4238110 R00010168045 Dept. of Justice Grants	\$ 503,707.00
<b>Total Revenue</b>	<b>\$ 503,707.00</b>

**Appropriation Detail**

**FINANCE DEPARTMENT**

2	5204	5110101	012676168045	REGULAR SALARY AND WAGES	\$ 49,000.00
3	5204	5112101	012676168045	SOCIAL SECURITY	3,749.00
4	5204	5112201	012676168045	PENSION FUND CONTRIBUTION	5,635.00
5	5204	5112303	012676168045	GROUP LIFE INSURANCE	172.00
6	5204	5112307	012676168045	CAFETERIA PLAN ER CONTRIBUTION	5,091.00
				<b>Total Personal Services</b>	<b>\$ 63,647.00</b>
7	5204	5222101	012676168045	OFFICE SUPPLIES	\$ 1,500.00
8	5204	5226203	012676168045	RECREATION SUPPLIES	6,010.00
9	5204	5228801	012676168045	OTHER OPERATING SUPPLIES	4,700.00
				<b>Total Materials and Supplies</b>	<b>\$ 12,210.00</b>
10	5204	5311103	012676168045	PRINTING AND REPRODUCTION	-
11	5204	5316301	012676168045	CONSULTING SERVICES	\$ 117,442.00
12	5204	5331101	012676168045	TRAVEL-AIRFARE	1,650.00
13	5204	5331107	012676168045	TRAVEL OTHER	2,121.00
14	5204	5388101	012676168045	GRANTS TO OUTSIDE AGENCIES	57,925.00
				<b>Total Other Services</b>	<b>\$ 179,138.00</b>
				<b>Total Finance Department</b>	<b>\$ 254,995.00</b>

**POLICE DEPARTMENT**

15	5204	5110101	031625168045	REGULAR SALARY AND WAGES	\$ 124,426.00
16	5204	5110301	031625168045	OVERTIME	\$ 88,000.00
17	5204	5112101	031625168045	SOCIAL SECURITY	\$ 1,804.00
18	5204	5112202	031625168045	STATE PENSION CONTRIB.	\$ 16,175.00
19	5204	5112351	031625168045	POLICE MEDICAL INS. DOE5A	\$ 17,034.00
20	5204	5112352	031625168045	POLICE DENTAL INS. DOE 5D	\$ 838.00
21	5204	5112353	031625168045	POLICE LIFE INS. DOE 5K	\$ 435.00
				<b>Total Personal Services</b>	<b>\$ 248,712.00</b>
				<b>Total Police Department</b>	<b>\$ 248,712.00</b>

<b>Total Grant Appropriations</b>	<b>\$ 503,707.00</b>
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TC

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 4, 2016  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

ORDINANCE # 23609

SUBJECT: 2008 SPECIAL TEMPORARY SALES TAX FUND

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA76011032  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, 2008 SPECIAL TEMPORARY SALES TAX FUND (FUND NO. 6011), BA76011032, \$2,500.00

This budget amendment is necessary to recognize the donation of \$2,500.00 from Walmart Stores Inc. for the specific purpose of landscaping the "More than a Sidewalk" project located at 8555 S. Lewis on University Village's property.

These funds will be appropriated to the 6011 Project (104016) funded in the 2008 Special Temporary Sales Tax Program for the purpose of purchasing planting material for a monarch waystation.

University Village, a retirement community located at 8555 S. Lewis wishes to beautify their property for their residents and adjacent neighbors. They are installing an ornamental fence beside the City-installed sidewalks and have agreed to maintain a monarch waystation on their property based upon funds received from Walmart to purchase plants from Grogg's Green Barn, who is designing the waystation, has the plants available for purchase, and will oversee the volunteers who will install the waystation.

APPROVED BY MAYOR  
CITY OF TULSA

DEC 12 2016

Approved By  
City Council On

DEC 07 2016

**BUDGET:**

**FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: 2008 SPECIAL TEMPORARY SALES TAX FUND (Fund 6011)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, 2008 SPECIAL TEMPORARY SALES TAX FUND (FUND NO. 6011), BA76011032, \$2,500.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: KE Michael P. Ford  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 11-8-2016

NOV 15 2016

FOR CITY COUNCIL OFFICE USE ONLY: 16-928-1 DATE RECEIVED: 11-17-16  
COMMITTEE: VED COMMITTEE DATE(S): 11-30-16 FIRST AGENDA DATE: 11-30-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12-7-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12-12-2016 2 06 07

HC

(Published in the Tulsa World

December 17, 2016)

ORDINANCE NO. 23609

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500.00) FROM WALMART STORES INC. TO BE RECEIVED WITHIN THE 2008 SPECIAL TEMPORARY SALES TAX FUND (FUND NO. 6011), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of two thousand five hundred dollars (\$2,500.00) from Walmart Stores Inc. to be received within the 2008 Special Temporary Sales Tax Fund (Fund No. 6011), as follows:

**2008 SPECIAL TEMPORARY SALES TAX FUND**

**STREETS AND STORMWATER DEPARTMENT**

Street Construction and Improvements	<u>\$ 2,500.00</u>
<b>Total Increase</b>	<u><u>\$ 2,500.00</u></u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 07 2016  
Date

  
\_\_\_\_\_  
Chair : of the Council

OFFICE OF THE MAYOR

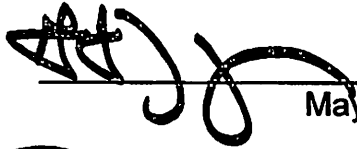
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 12 2016 at  
Date

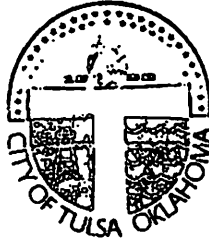
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
2008 SPECIAL TEMPORARY SALES TAX FUND  
FUND NO. 6011  
BA NO. 76011032**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ 794,000.00	\$ 2,500.00	\$ 796,500.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 794,000.00</b>	<b>\$ 2,500.00</b>	<b>\$ 796,500.00</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 2,500.00	\$ 2,500.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>794,000.00</b>	<b>-</b>	<b>794,000.00</b>

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>		
1 6011 4631101 R00010104016	DONATIONS	\$ 2,500.00
	<b>Total Revenue</b>	<b>\$ 2,500.00</b>
 <b><u>Appropriation Detail</u></b>		
2 6011 5453104 044743104016	STREET CONSTRUCTION & IMP	\$ 2,500.00
	<b>Total Capital Outlay</b>	<b>\$ 2,500.00</b>
	<b>Total Appropriations</b>	<b>\$ 2,500.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 4, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23606

SUBJECT: Haikey Creek Regional Detention Fund (Fund 6102)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA76102033  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N

COUNCIL DISTRICT: BY MAYOR  
CITY OF TULSA  
 DEC 12 2016

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, HAIKEY CREEK REGIONAL DETENTION FUND, Fund No. 6102, BA76102033, \$804,686.00

This amendment will appropriate \$804,686.00 in unassigned fund balance for a tributary crossing project which will be coordinated with the 81st Street South: Sheridan to Memorial transportation project (144102). Located along 81st St South between Memorial and Sheridan - this project geographically falls within the Haikey Creek Flood Plain Region and is therefore compliant with all restrictions of the Haikey Creek Regional Detention Fund.

This tributary crossing was identified as undersized and in need of replacement during the conceptual and preliminary phases of the coordinated transportation project on 81st street, therefore the creek crossing was added to the design after review of the 6102 fund. These appropriated funds in 6102 are planned to be used to replace and improve the crossing. Bids have been received and the total fee-in-lieu need has been defined.

Approved By  
**City Council On**  
 DEC 07 2016

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: Haikey Creek Regional Detention Fund (Fund 6102)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Haikey Creek Regional Detention Fund, Fund 6102, BA76102033, \$804,686.00.

DEPARTMENT HEAD APPROVAL: *Michael P. Kea* DATE: 11-8-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: *[Signature]* NOV 15 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-942-1 DATE RECEIVED: 11-17-16  
 COMMITTEE: VED COMMITTEE DATE(S): 11-30-16 FIRST AGENDA DATE: 11-30-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12-7-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

12-12-2016
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(Published in the Tulsa World  
December 16, 2016)

ORDINANCE NO. 23606

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF EIGHT HUNDRED FOUR THOUSAND SIX HUNDRED EIGHTY-SIX DOLLARS (\$804,686.00) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE HAIKEY CREEK REGIONAL DETENTION FUND (FUND NO. 6102), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of eight hundred four thousand six hundred eighty-six dollars (\$804,686.00) from recognizing un-appropriated fund balance within the Haikey Creek Regional Detention Fund (Fund No. 6102), as follows:

**ENGINEERING SERVICES DEPARTMENT**

Capital Outlays	<u>\$804,686.00</u>
<b>Total Increase</b>	<b><u>\$804,686.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 07 2016  
Date

  
Chair. of the Council

OFFICE OF THE MAYOR

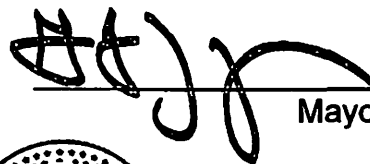
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 12 2016 at \_\_\_\_\_  
Date

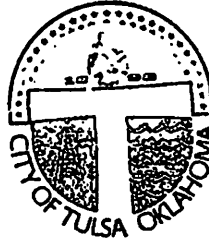
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

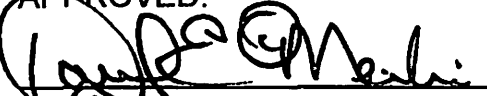
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
HAIKEY CREEK REGIONAL DETENTION FUND  
FUND #6102  
BA NO. 76102033**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ -	\$ -
Transfers In	-	-	-
<b>Total Resources</b>	\$ -	\$ -	\$ -
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 804,686.00	\$ 804,686.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ -	\$ 804,686.00	\$ 804,686.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ 804,686.00	\$ (804,686.00)

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
1	<u>Appropriation Detail</u> 6102-5455504-040522144102	81ST ST: SHERIDAN - MEML WDN TOTAL APPROPRIATIONS	\$ 804,686.00 <u>\$ 804,686.00</u>



# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 2, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23956

SUBJECT: Saving the Pets of Tulsa - SPOT Program BY  
 ORDINANCE TYPE: Budget Amendment BA or CT #: BA71080034  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, GENERAL FUND (FUND 1080), BA71080034, \$16,000.00.

In a collaborative effort the City of Tulsa, the OVMA (Oklahoma Veterinary Medical Association) and other partners have joined together with the goal of saving 90% of cats and dogs that come into Tulsa Animal Welfare (TAW) by 2020. The SPOT program - Saving the Pets of Tulsa will focus on educating Tulsa's citizens of the importance of spay/neuter and will promote spay/neuter services which is vital to achieving SPOT goals of reducing euthanasia at Tulsa Animal Welfare.

It is estimated that with the support of the veterinarians in the Tulsa area, issuing renewal notices and implementation of online licensing, the number of registered pets should increase significantly. The additional resources from pet licenses will go toward a public education campaign to make Tulsa citizens aware of the importance of spaying and neutering their pets, especially in areas of town with poorly controlled pet populations. Low cost options such as SpayOk and vouchers from the OVMA Foundation's Pet Overpopulation Fund will be promoted.

This amendment will appropriate \$16,000 from additional pet license resources to be used to expand TAW's public outreach and implementation of a public education campaign.

**Approved By**  
**City Council On**  
**NOV 30 2016**

<b>BUDGET:</b>	APPROVED BY _____ FINANCE DIRECTOR APPROVAL: CITY OF TULSA DEC 01 2016	
FUNDING SOURCE: General Fund (1080)		

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*  
 Request that the Mayor and Council approve the attached BUDGET AMENDMENT ORDINANCE, GENERAL FUND, Fund No. 1080, BA71080034, \$16,000.00.

DEPARTMENT HEAD APPROVAL: <u>[Signature]</u>	DATE: <u>11-2-2016</u>
CITY ATTORNEY APPROVAL: _____	_____
BOARD APPROVAL: _____	_____
MAYORAL APPROVAL: <u>[Signature]</u>	<u>NOV 07 2016</u>
OTHER: _____	_____

FOR CITY COUNCIL OFFICE USE ONLY: 16-900-1	DATE RECEIVED: <u>11/8/16</u>
COMMITTEE: <u>VED</u> COMMITTEE DATE(S): <u>11/16/16</u>	FIRST AGENDA DATE: <u>11/16/16</u>
HEARING DATE: _____ SECOND AGENDA DATE: <u>11/30/16</u>	APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12 - 05 - 2016
2
06
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(Published in the Tulsa World

December 7, 2016)

ORDINANCE NO. 23956

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIXTEEN THOUSAND DOLLARS (\$16,000.00) FROM PET LICENSE FEES TO BE RECEIVED WITHIN THE GENERAL FUND (FUND NO. 1080), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Sixteen Thousand Dollars (\$16,000.00) From Pet License Fees to be received within the General Fund (Fund No. 1080), as follows:

**GENERAL FUND**

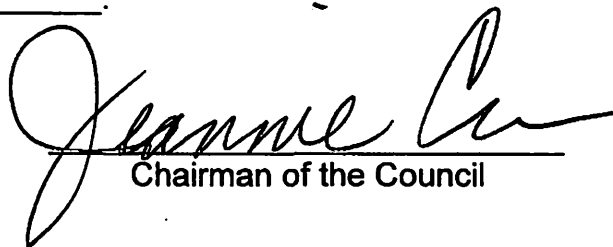
**WORKING IN NEIGHBORHOODS DEPARTMENT**

Other Services		<u>\$ 16,000.00</u>
	<b>Total Increase</b>	<u>\$ 16,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**NOV 30 2016**

Adopted by the Council: \_\_\_\_\_  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, December 1, 2016 at \_\_\_\_\_  
Date

11:45 AM  
Time

Dewey F. Bartlett, Jr.  
Mayor

(Seal)

ATTEST:

Michelle P. Kaiser  
City Clerk

APPROVED:

David S. Merlin  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
GENERAL FUND  
FUND NO. 1080  
BA NO. 71080034**

	<b>FY 2016-17 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2016-17 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 250,791,000.00	\$ 16,000.00	\$ 250,807,000.00
Transfers In	16,531,000.00	-	16,531,000.00
<b>Total Resources</b>	<b>\$ 267,322,000.00</b>	<b>\$ 16,000.00</b>	<b>\$ 267,338,000.00</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 261,917,000.00	\$ 16,000.00	\$ 261,933,000.00
Transfers Out	5,566,000.00	-	5,566,000.00
<b>Total Outlays</b>	<b>\$ 267,483,000.00</b>	<b>\$ 16,000.00</b>	<b>\$ 267,499,000.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ (161,000)</b>	<b>\$ -</b>	<b>\$ (161,000)</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	1080 4333201 R0001	Animal Shelter Fees	\$ 16,000.00
		<b>Total Revenues</b>	<b>\$ 16,000.00</b>
 <b>Appropriation Detail</b>			
2	1080 5321101 020031	Promotion Expense	\$ 16,000.00
		<b>Total Appropriations</b>	<b>\$ 16,000.00</b>

T.C.

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 9, 2016  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23605  
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: 2016 Justice Assistance Grant (JAG) Fund 5676

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75676035  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, 2016 JUSTICE ASSISTANCE GRANT (JAG) (FUND NO. 5676), BA75676035, \$348,422.00. Ref Grant: 2016-DJ-BX-0929. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$348,422.00.

The City of Tulsa, Tulsa Police Department (TPD) has received a grant award in the amount of \$348,422.00 from the U.S. Department of Justice. Of this amount, TPD will receive \$329,650.00, and the Tulsa County Sheriff's Office will receive \$18,772.00. The City will "pass through" funds to Tulsa County through a Memorandum of Understanding. The Tulsa Police Department will use their portion of funding for law enforcement projects to include:

- A) Overtime for sexual predator and violent offender programs, warrants and neighborhood enforcement and directed patrols - \$122,554;
- B) Miscellaneous equipment to include: training mats for defensive tactics (9), digital cameras (90), modular motorcycle helmets (13), 3D mapping and analysis tool network license, iPads (4) - \$49,755;
- C) Travel, training for: Digital Interview Room Management System, Oxygen Forensics, Crime Analyst technical training, certification - \$31,584;
- D) Digital Interview Room Management System - \$112,762;
- E) Oxygen Forensics Kit - \$12,995.

There is no match required for this grant.

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 12 2016  
FINANCE DIRECTOR APPROVAL

Approved By  
City Council On  
DEC 07 2016

BUDGET: FINANCE DIRECTOR APPROVAL

FUNDING SOURCE: 2016 Justice Assistance Grant (JAG) Fund 5676

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, 2016 Justice Assistance Grant (JAG) Fund 5676, BA75676035, \$348,422.00, Ref Grant: 2016-DJ-BX-0929.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 11-16-16  
\_\_\_\_\_  
NOV 21 2016

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: UGD COMMITTEE DATE(S): 11-30-16 DATE RECEIVED: 11-22-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12-7-16 FIRST AGENDA DATE: 11-30-16  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

12-12-2016 2 06 03

(Published in the Tulsa World

December 16, 2016)

ORDINANCE NO. 23605

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, MAKING SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED FORTY-EIGHT THOUSAND FOUR HUNDRED TWENTY-TWO DOLLARS (\$348,422.00) FROM THE US DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE 2016 JUSTICE ASSISTANCE GRANT (JAG) FUND (FUND NO. 5676), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Forty-Eight Thousand Four Hundred Twenty-Two Dollars (\$348,422.00) From the US Department of Justice to be received within the 2016 Justice Assistance Grant (JAG) Fund (Fund No. 5676) , as follows:

2016 JUSTICE ASSISTANCE GRANT (JAG) FUND

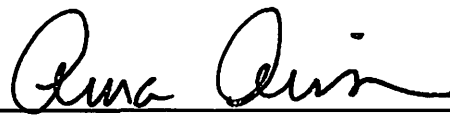
POLICE DEPARTMENT

Personal Services	\$ 122,554.00
Materials and Supplies	49,755.00
Other Services and Charges	50,356.00
Capital Outlay	<u>125,757.00</u>
<b>Total Increase</b>	<b><u>\$ 348,422.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

DEC 07 2016

Adopted by the Council: \_\_\_\_\_  
Date

  
Chair of the Council

OFFICE OF THE MAYOR

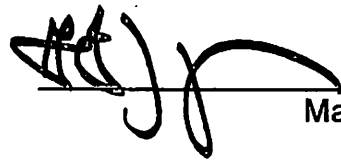
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 12 2016 at  
Date

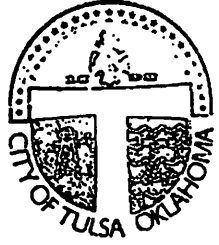
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

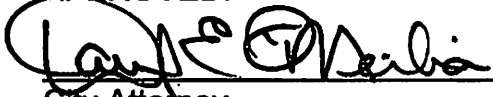
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
2016 JUSTICE ASSISTANCE GRANT (JAG)  
FUND NO. 5676  
BA NO. 75676035**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ -	\$ 348,422.00	\$ 348,422.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 348,422.00</b>	<b>\$ 348,422.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ -	\$ 348,422.00	\$ 348,422.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 348,422.00</b>	<b>\$ 348,422.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5676 4238110 R0001	Dept of Justice Grants	\$ 348,422.00
			<b>\$ 348,422.00</b>
<b>Appropriation Detail</b>			
2	5676 5110301 031036166028	Overtime	\$ 20,000.00
3	5676 5110301 031036166029	Overtime	25,000.00
4	5676 5110301 031037166030	Overtime	15,000.00
5	5676 5110301 031036166036	Overtime	62,554.00
		Total Personal Services	<b>\$ 122,554.00</b>
6	5676 5228701 031023166035	Non-Capitalized Equipment	\$ 9,900.00
7	5676 5228701 031027166034	Non-Capitalized Equipment	7,592.00
8	5676 5228701 031025166033	Non-Capitalized Equipment	18,219.00
9	5676 5228701 031039166031	Non-Capitalized Equipment	14,044.00
		Total Materials and Supplies	<b>\$ 49,755.00</b>
10	5676 5316301 031036166027	Consulting Services	\$ 4,800.00
11	5676 5316301 031036166032	Consulting Services	4,798.00
12	5676 5316301 031025166033	Consulting Services	19,000.00
13	5676 5331107 031036166032	Travel - Other	2,986.00
14	5676 5382301 031011166037	Grants to Tulsa County	18,772.00
		Total Other Services and Charges	<b>\$ 50,356.00</b>
15	5676 5435101 031036166027	Miscellaneous Equipment	\$ 112,762.00
16	5676 5435101 031036166032	Miscellaneous Equipment	12,995.00
		Total Capital Outlay	<b>\$ 125,757.00</b>
		<b>Total Appropriations</b>	<b>\$ 348,422.00</b>



FD

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 3, 2016  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

ORDINANCE # 23607

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75312036  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312036, \$134,269.00, Reference Grant #AL-17-03-12-10 and STMC-17-02-11-10. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$134,269.00.

The City of Tulsa, Tulsa Police Department has received two grants totaling \$134,269.00 from the Department of Transportation, Oklahoma Highway Safety Office. These grants will provide funding, on an overtime basis, for Driving Under the Influence (DUI) and speed enforcement, to address collisions and traffic violations at high incident locations and will coordinate with local traffic safety committees and organizations to maintain public awareness on DUI, speed, seatbelt and child restraint laws (\$98,000.00) and travel, lodging and registration expenses for the Lifesavers Conference (\$2,000.00) for the purpose of decreasing the number and severity of impaired driving crashes in the Tulsa area. Grant revenues will also provide funding for a public motorcycle safety training program to include overtime for Tulsa Police Department motorcycle officers who will provide free 8 hour Basic Safety classes to the public (\$20,669.00); a sport bike to demonstrate safe riding techniques during instruction of the Motorcycle Survival Course (\$8,000.00) and operating costs for the classes and the purchased motorcycle to include fuel, pamphlets, training brochures, training props, rentals, etc. (\$5,600.00).

There is no required match for these grants.

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 1 2 2016  
FINANCE DIRECTOR APPROVAL:

Approved By  
City Council On  
DEC 07 2016

BUDGET: FINANCE

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312036, \$134,269.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 11-8-2016  
NOV 15 2016

FOR CITY COUNCIL OFFICE USE ONLY: 16-940-1 DATE RECEIVED: 11-17-16  
COMMITTEE: VED COMMITTEE DATE(S): 11-30-16 FIRST AGENDA DATE: 11-30-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12-7-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

12-12-2016 2 06 05

T.D.

(Published in the Tulsa World

December 17, 2016)

ORDINANCE NO. 23107

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED THIRTY-FOUR THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS (\$134,269.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1: That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Thirty-Four Thousand Two Hundred Sixty-Nine Dollars (\$134,269.00) from grant revenues to be received within the Miscellaneous Police Grants Fund (Fund 5312) , as follows:


**MISCELLANEOUS POLICE GRANTS FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 118,669.00
Materials and Supplies	5,600.00
Other Services	2,000.00
Capital Outlay	<u>8,000.00</u>
<b>Total Increase</b>	<b><u>\$ 134,269.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 07 2016  
Date

  
\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

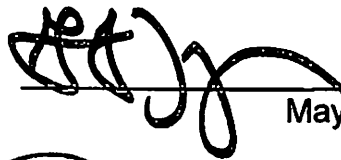
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 12 2016 at \_\_\_\_\_  
Date

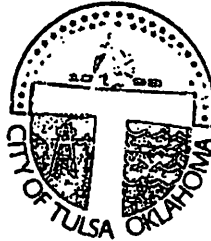
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

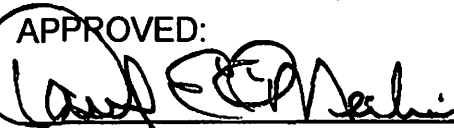
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
MISCELLANEOUS POLICE GRANTS FUND  
FUND NO. 5312  
BA NO. 75312036**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 1,988,992.00	\$ 134,269.00	\$ 2,123,261.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 1,988,992.00</b>	<b>\$ 134,269.00</b>	<b>\$ 2,123,261.00</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 1,988,992.00	\$ 134,269.00	\$ 2,123,261.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 1,988,992.00</b>	<b>\$ 134,269.00</b>	<b>\$ 2,123,261.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5312 4218101 R00010166038	State of Oklahoma Grants	\$ 100,000.00
2	5312 4218101 R00010166039	State of Oklahoma Grants	34,269.00
		<b>Total Revenue</b>	<b>\$ 134,269.00</b>
 <b>Appropriation Detail</b>			
3	5312 5110301 031027166038	Overtime	\$ 91,038.00
4	5312 5112101 031027166038	Social Security	6,962.00
5	5312 5110301 031027166039	Overtime	19,200.00
6	5312 5112101 031027166039	Social Security	1,469.00
		<b>Total Personal Services</b>	<b>\$ 118,669.00</b>
7	5312 5228801 031027166039	Other Operating Supplies	\$ 5,600.00
		<b>Total Materials and Supplies</b>	<b>\$ 5,600.00</b>
8	5312 5331107 031027166038	Travel - Other	\$ 2,000.00
		<b>Total Other Services</b>	<b>\$ 2,000.00</b>
9	5312 5433101 031027166039	Licensed Vehicles	\$ 8,000.00
		<b>Total Capital Outlay</b>	<b>\$ 8,000.00</b>
		<b>Total Appropriations</b>	<b>\$ 134,269.00</b>

TR

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 3, 2016

Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE

CONTACT NAME: Keith Eldridge

ORDINANCE # 23603

ADDRESS: 175 E 2nd Street - 5th Floor - Budget

TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT

BA or CT #: BA75312038

AMENDMENT OF ORD#: \_\_\_\_\_

TRO TITLE: \_\_\_\_\_

TRO SUBTITLE: \_\_\_\_\_

PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_

SSID: \_\_\_\_\_

PUD #: \_\_\_\_\_

PROP/NON-PROP: N

COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312038, \$150,713.00, Reference Grant #2016.2. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$150,713.00.

The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant from the Oklahoma Attorney General's Safe Oklahoma Grant Program to address strategies that target violent crime. These grant funds will be used for: 1) overtime for existing personnel to target violent crime with evidence-driven approaches; initiatives may include directed patrols, "hot spot" policing, intelligence-led policing or youth and gang violence interventions - \$75,000.00, 2) equipment and training to enhance wireroom investigations including computer and communications equipment, laptops (8), smart TV (2), equipment training and investigative software and training - \$47,567.00, 3) Global Positioning System tracking devices (4) and associated licenses, covert camera concealment system - \$20,948.00 and 4) thermal imaging cameras (2) - \$7,198.00

There is no required match for this grant.

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 12 2016

Approved By  
City Council On  
DEC 07 2016

**BUDGET:**

**FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

**REQUEST FOR ACTION:**

*All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312038, \$150,713.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]

DATE: 11-4-2016

CITY ATTORNEY APPROVAL: \_\_\_\_\_

BOARD APPROVAL: \_\_\_\_\_

MAYORAL APPROVAL: [Signature]

NOV 10 2016

OTHER: \_\_\_\_\_

**FOR CITY COUNCIL OFFICE USE ONLY:**

COMMITTEE: VED

COMMITTEE DATE(S): 11-30-16

DATE RECEIVED: 11-15-16

FIRST AGENDA DATE: 11-30-16

HEARING DATE: \_\_\_\_\_

SECOND AGENDA DATE: 12-7-16

APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12-12-2016

2

06

01

116

(Published in the Tulsa World

December 16, 2016)

ORDINANCE NO. 23603

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTY THOUSAND SEVEN HUNDRED THIRTEEN DOLLARS (\$150,713.00) FROM THE OKLAHOMA ATTORNEY GENERAL TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Fifty Thousand Seven Hundred Thirteen Dollars (\$150,713.00) From the Oklahoma Attorney General to be received within the Miscellaneous Police Grants Fund (Fund 5312) , as follows:

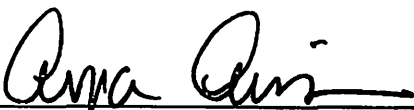
**MISCELLANEOUS POLICE GRANTS FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 75,000.00
Capital Outlay	<u>75,713.00</u>
<b>Total Increase</b>	<b><u>\$ 150,713.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 07 2016  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 12 2016 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
MISCELLANEOUS POLICE GRANTS FUND  
FUND NO. 5312  
BA NO. 75312038**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 2,123,261.00	\$ 150,713.00	\$ 2,273,974.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 2,123,261.00</b>	<b>\$ 150,713.00</b>	<b>\$ 2,273,974.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 2,123,261.00	\$ 150,713.00	\$ 2,273,974.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 2,123,261.00</b>	<b>\$ 150,713.00</b>	<b>\$ 2,273,974.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5312 4218101 R00010166041	State of Oklahoma Grants	\$ 143,515.00
2	5312 4218101 R00010166042	State of Oklahoma Grants	7,198.00
		<b>Total Revenue</b>	<b>\$ 150,713.00</b>
<b>Appropriation Detail</b>			
3	5312 5110301 031037166041	Overtime	\$ 75,000.00
		<b>Total Personal Services</b>	\$ 75,000.00
4	5676 5435101 031037166041	Miscellaneous Equipment	\$ 68,515.00
5	5676 5435101 031036166042	Miscellaneous Equipment	7,198.00
		<b>Total Capital Outlay</b>	\$ 75,713.00
		<b>Total Appropriations</b>	<b>\$ 150,713.00</b>



# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 3, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23604  
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75312039  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312039, \$13,481.79, Reference Grant #FSF16-005.

To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$13,481.79. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant from the National Institute of Justice, State of Oklahoma, District Attorneys Council, 2016 Coverdell Forensic Science Improvement Grant Program, Grant Number FSF16-005 to fund: 1) Overtime and associated benefits for two existing Forensic Lab employee to participate in a mandatory overtime project to complete backlogged NIBIN (National Integrated Ballistic Information Network) cases - \$9,957.15; 2) American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) Annual Accreditation Fee - \$3,524.64.

There is no required match for this grant.

APPROVED BY MAYOR  
CITY OF TULSA  
  
DEC 12 2016

Approved By  
City Council On  
  
DEC 07 2016

**BUDGET:** FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312039, \$13,481.79. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 11-4-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature] NOV 10 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-909-1 DATE RECEIVED: 11-15-16  
 COMMITTEE: UOD COMMITTEE DATE(S): 11-30-16 FIRST AGENDA DATE: 11-30-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12-7-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12-12-2016
2
06
02

AH

(Published in the Tulsa World

December 16, 2016)

ORDINANCE NO. 23604

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTEEN THOUSAND FOUR HUNDRED EIGHTY-ONE DOLLARS AND SEVENTY-NINE CENTS (\$13,481.79) FROM THE DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirteen Thousand Four Hundred Eighty-One Dollars and Seventy-Nine Cents (\$13,481.79) from the Department of Justice to be received within the Miscellaneous Police Grants Fund (Fund No. 5312) , as follows:

**MISCELLANEOUS POLICE GRANTS FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 9,957.15
Other Services	<u>3,524.64</u>
<b>Total Increase</b>	<b><u>\$ 13,481.79</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 07 2016  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

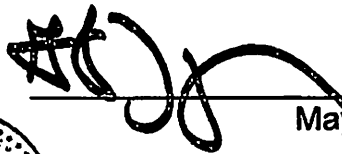
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 12 2016 at  
Date

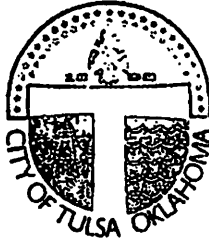
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
MISCELLANEOUS POLICE GRANTS FUND  
FUND NO. 5312  
BA NO. 75312039**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 2,273,974.00	\$ 13,481.79	\$ 2,287,455.79
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 2,273,974.00</b>	<b>\$ 13,481.79</b>	<b>\$ 2,287,455.79</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 2,273,974.00	\$ 13,481.79	\$ 2,287,455.79
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 2,273,974.00</b>	<b>\$ 13,481.79</b>	<b>\$ 2,287,455.79</b>
 <b>SURPLUS/(DEFICIENCY)</b>			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5312 4218101 R00010166040	State of Oklahoma Grants	\$ 13,481.79
		<b>Total Revenue</b>	<b>\$ 13,481.79</b>
 <b>Appropriation Detail</b>			
2	5312 5110301 031046166040	Overtime	\$ 8,095.24
3	5312 5112101 031046166040	Social Security	809.52
4	5312 5112102 031046166040	Worker's Compensation	242.86
5	5312 5112201 031046166040	Municipal Pension Contribution	809.53
		<b>Total Personal Services</b>	<b>\$ 9,957.15</b>
6	5312 5322901 031046166040	Other Fees	\$ 3,524.64
		<b>Total Other Services</b>	<b>\$ 3,524.64</b>
		<b>Total Appropriations</b>	<b>\$ 13,481.79</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: December 1, 2016  
 Tulsa City Clerk's Office: 596-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23613

SUBJECT: Professional Lobbying Services & Surplus Auction Cost

ORDINANCE TYPE: Budget Amendment BA or CT #: BA71080044  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, GENERAL FUND (FUND 1080), BA71080044, \$111,000.00.

The City of Tulsa, has been in various discussions about locating F-35 Fighter Jets at the Tulsa Oklahoma Air National Guard base. Part of the effort to achieve that goal was to hire a professional lobbying service to assist in that endeavor. INCOG (Indian Nations Council of Governments) has agreed to reimburse the City for the cost of that service which is \$55,000.

The City of Tulsa had a successful November auction which recovered approximately \$650,000 from the sale of fixed assets. At that level, expenditures for the auction were higher than anticipated and additional appropriations of \$56,000 are needed to support Surplus Operations for the remainder of the year.

This amendment will appropriate \$111,000 for the professional lobbying service reimbursement of \$55,000 and for additional auction related cost of \$56,000.

APPROVED BY MAYOR  
 CITY OF TULSA  
 DEC 14 2016

**Approved By  
 City Council On  
 DEC 14 2016**

BUDGET: \_\_\_\_\_ FINANCE DIRECTOR APPROVAL: \_\_\_\_\_

FUNDING SOURCE: General Fund (1080)

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached BUDGET AMENDMENT ORDINANCE, GENERAL FUND, Fund.No. 1080, BA71080044, \$111,000.00.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 12-5-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature] DEC 07 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-998-1 DATE RECEIVED: 12-8-16  
 COMMITTEE: UED COMMITTEE DATE(S): 12-14-16 FIRST AGENDA DATE: 12-14-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 1-11-17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12-19-2016 2 06 01

60

(Published in the Tulsa World

December 22, 2016)

ORDINANCE NO. 23613

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED ELEVEN THOUSAND DOLLARS (\$111,000.00) FROM REIMBURSEMENTS TO BE RECEIVED AND FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 1080), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Eleven Thousand Dollars (\$111,000.00) From reimbursements to be received and from recognizing unappropriated fund balance within the General Fund (Fund No. 1080), as follows:

**GENERAL FUND**

**Mayor's Office**

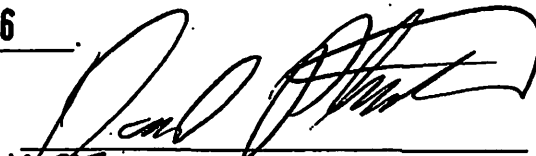
Other Services		<u>\$ 55,000.00</u>
	<b>Total Increase</b>	<u>\$ 55,000.00</u>

**Finance Department**

Other Services		<u>\$ 56,000.00</u>
	<b>Total Increase</b>	<u>\$ 56,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 14 2016  
Date

  
VICE Chairman of the Council

OFFICE OF THE MAYOR

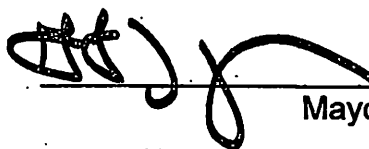
Received by the Mayor: \_\_\_\_\_ at \_\_\_\_\_  
Date Time

Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 19 2016 at \_\_\_\_\_  
Date

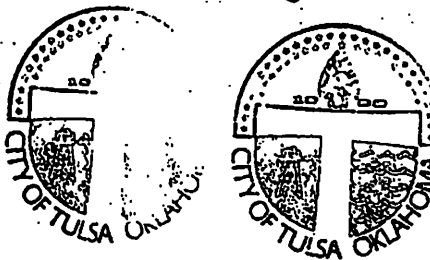
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
GENERAL FUND  
FUND NO. 1080  
BA NO. 71080044**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 250,807,000.00	\$ 55,000.00	\$ 250,862,000.00
Transfers In	16,531,000.00	-	16,531,000.00
<b>Total Resources</b>	<b>\$ 267,338,000.00</b>	<b>\$ 55,000.00</b>	<b>\$ 267,393,000.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 261,933,000.00	\$ 111,000.00	\$ 262,044,000.00
Transfers Out	5,566,000.00	-	5,566,000.00
<b>Total Outlays</b>	<b>\$ 267,499,000.00</b>	<b>\$ 111,000.00</b>	<b>\$ 267,610,000.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ (161,000)</b>	<b>\$ (56,000)</b>	<b>\$ (217,000)</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	1080 4611101 R0001	Reimbursements	\$ 55,000.00
		<b>Total Revenues</b>	<b>\$ 55,000.00</b>
<b>Appropriation Detail</b>			
2	1080 5311901 010011	Other Services	\$ 55,000.00
2	1080 5311901 012044	Other Services	56,000.00
		<b>Total Appropriations</b>	<b>\$ 111,000.00</b>